Collection of Other Charges (Capital Levy/ Debenture/ Nomination Right Fee) by Private Primary and Secondary Schools Annual Reporting to Stakeholders

Purpose/ Use of the collection

For the year ended on : 31 / 8 / 2024

| Name and intended purpose/ use of the charge | Estimated amount required for the specified intended purpose/ use (HK\$) | Accumlated Amount of the charge collected (HK\$) | Amount redeemable* (HK\$) | Amount utilised (HK\$) | Amount remaining (HK\$) | Estimated amount to be collected for the intended purpose /use (HK\$) | Expected time of completion for achieving the specified intended purpose (by end of 2036/37) |
|--|---|---|---------------------------------|------------------------------|-------------------------------|---|--|
| | | | | | | | (School Year) |
| | | | | | (e) = (b) - (c) - | | |
| | (a) | (b) | (c) | (d) | (d) | (f) = (a) - (e) | (f) |
| Building reserve for the provision of school facilities, major | 200,000,000 | 63,802,500 | 6,570,000 | 55,072,057 | 2,160,443 | 197,839,557 | 2036/37 |
| improvements to systems, curriculum development, as well as | | | | | | | |
| enhancements to the learning programme, including expansion into | | | | | | | |
| Secondary. | | | | | | | |
| Total | 200,000,000 | 63,802,500 | 6,570,000 | 55,072,057 | 2,160,443 | 197,839,557 | 13 years |

(Fees are reviewed and approved by the Hong Kong Education Bureau on a 5-year basis)

^{*}These amounts are redeemable within 3 years